

SFY 23-24 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

July. 2023 Service Month/August. 2023 Payment Month

Non Smart Start (FS 25)							
#	County	Estimate Direct Services Allocation	Expenditures July Serv (Aug Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
01	Alamance	\$ 9,871,164	\$ 763,652.00	\$1,517,380	\$1,517,380	\$8,353,784	92.73%
02	Alexander	\$ 915,990	\$ 70,723.00	\$139,343	\$139,343	\$776,647	92.42%
03	Alleghany	\$ 272,599	\$ 13,234.00	\$25,136	\$25,136	\$247,463	57.77%
04	Anson	\$ 2,025,007	\$ 155,391.00	\$300,992	\$300,992	\$1,724,015	91.60%
05	Ashe	\$ 1,028,184	\$ 65,401.00	\$141,033	\$141,033	\$887,151	77.33%
06	Avery	\$ 457,949	\$ 31,546.00	\$62,388	\$62,388	\$395,561	82.51%
07	Beaufort	\$ 4,148,826	\$ 288,956.00	\$571,901	\$571,901	\$3,576,925	83.43%
08	Bertie	\$ 943,794	\$ 67,892.00	\$133,813	\$133,813	\$809,981	86.11%
09	Bladen	\$ 1,788,365	\$ 139,371.00	\$273,053	\$273,053	\$1,515,312	93.20%
10	Brunswick	\$ 4,258,999	\$ 319,014.00	\$571,603	\$571,603	\$3,687,396	88.32%
11	Buncombe	\$ 10,691,934	\$ 861,326.00	\$1,702,323	\$1,702,323	\$8,989,611	96.48%
12	Burke	\$ 3,321,705	\$ 236,485.00	\$455,546	\$455,546	\$2,866,159	84.91%
13	Cabarrus	\$ 8,209,620	\$ 693,236.40	\$1,381,900	\$1,381,900	\$6,827,720	101.27%
14	Caldwell	\$ 2,435,972	\$ 197,095.00	\$395,102	\$395,102	\$2,040,870	97.13%
15	Camden	\$ 97,556	\$ 4,155.00	\$7,014	\$7,014	\$90,542	49.78%
16	Carteret	\$ 1,621,033	\$ 106,413.00	\$221,912	\$221,912	\$1,399,121	79.33%
17	Caswell	\$ 733,932	\$ 32,302.00	\$62,610	\$62,610	\$671,322	52.54%
18	Catawba	\$ 5,514,709	\$ 385,338.00	\$804,576	\$804,576	\$4,710,133	84.46%
19	Chatham	\$ 2,505,735	\$ 180,413.00	\$356,450	\$356,450	\$2,149,285	86.23%
20	Cherokee	\$ 1,274,855	\$ 105,730.00	\$193,341	\$193,341	\$1,081,514	98.10%
21	Chowan	\$ 560,688	\$ 53,163.00	\$104,142	\$104,142	\$456,546	113.39%
22	Clay	\$ 509,273	\$ 45,270.00	\$86,784	\$86,784	\$422,489	105.93%
23	Cleveland	\$ 4,076,733	\$ 286,373.00	\$576,361	\$576,361	\$3,500,372	84.38%
24	Columbus	\$ 2,955,913	\$ 231,956.00	\$447,058	\$447,058	\$2,508,855	93.60%
25	Craven	\$ 4,997,871	\$ 292,971.00	\$623,051	\$623,051	\$4,374,820	71.09%

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26	Cumberland	\$ 22,303,020	\$ 1,586,929.00	\$3,190,036	\$3,190,036	\$19,112,984	85.46%
27	Currituck	\$ 321,230	\$ 10,949.00	\$28,621	\$28,621	\$292,609	42.99%
28	Dare	\$ 660,950	\$ 30,943.00	\$60,830	\$60,830	\$600,120	56.02%
29	Davidson	\$ 6,309,695	\$ 402,910.00	\$819,873	\$819,873	\$5,489,822	76.85%
30	Davie	\$ 1,441,661	\$ 96,256.00	\$189,742	\$189,742	\$1,251,919	79.93%
31	Duplin	\$ 4,013,171	\$ 304,619.00	\$615,804	\$615,804	\$3,397,367	91.25%
32	Durham	\$ 25,384,656	\$ 1,716,444.60	\$3,539,533	\$3,539,533	\$21,845,123	81.56%
33	Edgecombe	\$ 3,405,492	\$ 306,973.60	\$571,979	\$571,979	\$2,833,513	106.94%
34	Forsyth	\$ 17,890,758	\$ 1,146,799.60	\$2,331,115	\$2,331,115	\$15,559,642	77.13%
35	Franklin	\$ 4,298,307	\$ 353,486.00	\$707,813	\$707,813	\$3,590,494	98.71%
36	Gaston	\$ 10,241,963	\$ 787,338.00	\$1,601,237	\$1,601,237	\$8,640,726	92.51%
37	Gates	\$ 207,932	\$ 18,682.00	\$32,105	\$32,105	\$175,827	105.29%
38	Graham	\$ 326,449	\$ 34,665.00	\$65,076	\$65,076	\$261,373	126.12%
39	Granville	\$ 2,609,480	\$ 182,528.00	\$382,861	\$382,861	\$2,226,619	84.62%
40	Greene	\$ 1,115,555	\$ 82,861.00	\$184,669	\$184,669	\$930,886	90.83%
41	Guilford	\$ 32,260,014	\$ 2,473,503.00	\$4,933,597	\$4,933,597	\$27,326,417	91.97%
42	Halifax	\$ 2,200,934	\$ 120,991.00	\$224,995	\$224,995	\$1,975,939	65.20%
43	Harnett	\$ 4,980,019	\$ 314,127.00	\$626,570	\$626,570	\$4,353,449	75.66%
44	Haywood	\$ 2,802,129	\$ 236,683.00	\$470,082	\$470,082	\$2,332,047	101.24%
45	Henderson	\$ 2,981,590	\$ 211,095.00	\$428,600	\$428,600	\$2,552,990	85.17%
46	Hertford	\$ 1,273,127	\$ 70,286.00	\$132,606	\$132,606	\$1,140,521	65.62%
47	Hoke	\$ 2,188,162	\$ 135,571.00	\$295,483	\$295,483	\$1,892,679	75.46%
48	Hyde	\$ 65,385	\$ 3,257.00	\$7,031	\$7,031	\$58,354	60.57%
49	Iredell	\$ 6,260,357	\$ 505,122.40	\$981,173	\$981,173	\$5,279,184	96.36%
50	Jackson	\$ 1,743,268	\$ 96,387.00	\$208,183	\$208,183	\$1,535,085	67.23%

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#	County	Estimate Direct Services Allocation	Expenditures July Serv (Aug Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
51	Johnston	\$ 9,801,323	\$ 682,722.20	\$1,317,262	\$1,317,262	\$8,484,061	83.10%
52	Jones	\$ 580,983	\$ 35,241.00	\$67,715	\$67,715	\$513,268	72.31%
53	Lee	\$ 3,399,454	\$ 237,667.00	\$480,955	\$480,955	\$2,918,499	84.06%
54	Lenoir	\$ 3,112,566	\$ 217,653.00	\$445,214	\$445,214	\$2,667,352	84.23%
55	Lincoln	\$ 2,901,889	\$ 185,263.00	\$418,006	\$418,006	\$2,483,883	78.25%
56	Macon	\$ 1,441,632	\$ 113,749.00	\$227,048	\$227,048	\$1,214,584	94.65%
57	Madison	\$ 259,027	\$ 10,586.00	\$22,260	\$22,260	\$236,767	49.46%
58	Martin	\$ 1,281,729	\$ 101,719.00	\$220,282	\$220,282	\$1,061,447	96.55%
59	McDowell	\$ 1,942,488	\$ 142,881.00	\$255,306	\$255,306	\$1,687,182	86.70%
60	Mecklenburg	\$ 62,217,707	\$ 3,996,960.20	\$7,755,462	\$7,755,462	\$54,462,245	76.71%
61	Mitchell	\$ 345,406	\$ 32,139.00	\$63,557	\$63,557	\$281,849	111.45%
62	Montgomery	\$ 1,089,036	\$ 80,724.00	\$158,575	\$158,575	\$930,461	88.69%
63	Moore	\$ 2,602,315	\$ 167,619.60	\$355,432	\$355,432	\$2,246,883	78.07%
64	Nash	\$ 3,674,646	\$ 295,092.40	\$558,834	\$558,834	\$3,115,812	95.51%
65	New Hanover	\$ 8,009,516	\$ 451,450.00	\$904,299	\$904,299	\$7,105,216	67.65%
66	Northampton	\$ 995,969	\$ 65,178.00	\$128,259	\$128,259	\$867,710	78.32%
67	Onslow	\$ 8,631,093	\$ 462,626.00	\$948,266	\$948,266	\$7,682,827	64.59%
68	Orange	\$ 6,091,417	\$ 332,686.00	\$622,940	\$622,940	\$5,468,477	64.84%
69	Pamlico	\$ 447,903	\$ 37,763.00	\$65,823	\$65,823	\$382,080	99.01%
70	Pasquotank	\$ 2,178,305	\$ 180,113.00	\$342,705	\$342,705	\$1,835,600	98.42%
71	Pender	\$ 2,648,088	\$ 218,570.00	\$432,865	\$432,865	\$2,215,223	98.89%
72	Perquimans	\$ 297,898	\$ 15,958.00	\$32,236	\$32,236	\$265,662	64.39%
73	Person	\$ 2,059,452	\$ 170,819.00	\$339,338	\$339,338	\$1,720,114	99.42%
74	Pitt	\$ 10,775,318	\$ 786,195.00	\$1,468,127	\$1,468,127	\$9,307,191	86.59%
75	Polk	\$ 336,463	\$ 17,624.00	\$39,976	\$39,976	\$296,487	64.26%

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Non Smart Start (FS 25)							
#	County	Estimate Direct Services Allocation	Expenditures July Serv (Aug Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
76	Randolph	\$ 5,906,798	\$ 395,693.60	\$762,514	\$762,514	\$5,144,284	79.90%
77	Richmond	\$ 2,909,117	\$ 227,771.00	\$448,875	\$448,875	\$2,460,242	93.73%
78	Robeson	\$ 9,647,556	\$ 639,027.80	\$1,239,816	\$1,239,816	\$8,407,739	79.09%
79	Rockingham	\$ 3,014,456	\$ 237,013.00	\$458,177	\$458,177	\$2,556,279	93.82%
80	Rowan	\$ 5,081,315	\$ 277,945.00	\$553,292	\$553,292	\$4,528,023	65.59%
81	Rutherford	\$ 3,592,093	\$ 226,547.00	\$463,315	\$463,315	\$3,128,778	75.97%
82	Sampson	\$ 3,501,747	\$ 264,639.00	\$525,306	\$525,306	\$2,976,441	90.57%
83	Scotland	\$ 3,186,863	\$ 241,215.00	\$491,466	\$491,466	\$2,695,397	91.11%
84	Stanly	\$ 2,421,012	\$ 156,945.00	\$301,609	\$301,609	\$2,119,403	77.28%
85	Stokes	\$ 803,023	\$ 54,132.00	\$103,591	\$103,591	\$699,432	80.31%
86	Surry	\$ 2,974,878	\$ 170,126.00	\$341,848	\$341,848	\$2,633,030	68.68%
87	Swain	\$ 657,311	\$ 48,132.00	\$95,939	\$95,939	\$561,372	87.82%
88	Transylvania	\$ 1,332,541	\$ 97,155.00	\$192,755	\$192,755	\$1,139,786	87.37%
89	Tyrrell	\$ 73,583	\$ 4,157.00	\$7,936	\$7,936	\$65,647	67.28%
90	Union	\$ 4,842,208	\$ 354,345.00	\$736,440	\$736,440	\$4,105,768	88.39%
91	Vance	\$ 4,443,631	\$ 281,384.00	\$536,490	\$536,490	\$3,907,141	75.40%
92	Wake	\$ 55,082,497	\$ 3,544,413.80	\$7,079,270	\$7,079,270	\$48,003,227	77.20%
93	Warren	\$ 850,432	\$ 55,676.00	\$103,454	\$103,454	\$746,978	77.63%
94	Washington	\$ 1,019,752	\$ 82,493.00	\$163,662	\$163,662	\$856,090	96.94%
95	Watauga	\$ 513,052	\$ 18,569.60	\$46,231	\$46,231	\$466,821	45.21%
96	Wayne	\$ 6,764,066	\$ 452,254.00	\$872,036	\$872,036	\$5,892,030	79.75%
97	Wilkes	\$ 1,594,375	\$ 73,667.00	\$143,296	\$143,296	\$1,451,079	55.19%
98	Wilson	\$ 6,117,249	\$ 428,299.00	\$857,069	\$857,069	\$5,260,180	84.03%
99	Yadkin	\$ 543,133	\$ 45,158.00	\$82,085	\$82,085	\$461,048	98.26%
00	Yancey	\$ 226,090	\$ 9,340.00	\$19,522	\$19,522	\$206,568	49.95%

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Non Smart Start (FS 25)							
#	County	Estimate Direct Services Allocation	Expenditures July Serv (Aug Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
XX	Out of State	\$0		\$0	\$0	\$0	
	State Total	\$496,724,107.00	\$34,281,908.80	\$68,081,163.00	\$68,081,163.00	\$428,642,944.00	82.72%

NonSmart Start Estimate Allocations as of 8/1/2023

NCFAS	\$ 34,372,222.00
Outside of NCFAS	\$ (15,947.00)
Differential	
Care Over 55 Hours	
Overpayment/Advance Recoupment	\$ (74,366.20)
Reclass Between Funds (SS/NSS)	
Partent Fee Dual Subsidy	
Balance	\$ -

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
July. 2023 Service Month/August. 2023 Payment Month

#	County	Direct Services Allocation	Expenditures July Serv (Aug Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
01	Alamance	\$766,468	\$51,664	\$105,909	\$105,909	\$660,559	81.22%
02	Alexander	\$209,795	\$12,680	\$27,280	\$27,280	\$182,515	73.44%
03	Alleghany	\$50,000	\$5,076	\$10,493	\$10,493	\$39,507	122.51%
04	Anson	\$186,678	\$14,010	\$35,486	\$35,486	\$151,192	94.06%
05	Ashe	\$142,550	\$9,604	\$9,604	\$9,604	\$132,946	74.11%
06	Avery	\$90,000	\$7,435	\$16,694	\$16,694	\$73,306	101.16%
07	Beaufort	\$257,055	\$45,253	\$104,626	\$104,626	\$152,429	216.75%
08	Bertie			\$0	\$0	\$0	
09	Bladen	\$189,121	\$18,827	\$33,134	\$33,134	\$155,987	117.07%
10	Brunswick	\$519,681	\$31,145	\$113,804	\$113,804	\$405,877	81.83%
11	Buncombe	\$1,064,717	\$70,740	\$154,813	\$154,813	\$909,904	80.98%
12	Burke			\$0	\$0	\$0	
13	Cabarrus	\$595,000	\$2,233	\$3,861	\$3,861	\$591,139	4.40%
14	Caldwell	\$625,346	\$17,864	\$43,386	\$43,386	\$581,960	35.50%
15	Camden			\$0	\$0	\$0	
16	Carteret			\$0	\$0	\$0	
17	Caswell	\$103,675	\$22,154	\$47,050	\$47,050	\$56,625	259.07%
18	Catawba	\$986,263	\$82,623	\$146,982	\$146,982	\$839,281	98.68%
19	Chatham	\$231,224	\$34,142	\$63,542	\$63,542	\$167,682	175.14%
20	Cherokee	\$100,511	\$6,687	\$11,112	\$11,112	\$89,399	77.59%
21	Chowan			\$0	\$0	\$0	
22	Clay	\$80,000	\$1,690	\$3,040	\$3,040	\$76,960	24.93%
23	Cleveland	\$374,067	\$104,823	\$179,464	\$179,464	\$194,603	328.20%
24	Columbus	\$316,998	\$14,152	\$30,265	\$30,265	\$286,733	54.19%
25	Craven	\$484,392	\$75,450	\$140,742	\$140,742	\$343,650	184.82%
26	Cumberland	\$2,531,000	\$139,317	\$336,771	\$336,771	\$2,194,229	68.35%
27	Currituck		(\$3)	(\$3)	(\$3)	\$3	
28	Dare	\$170,521	\$12,012	\$24,090	\$24,090	\$146,431	84.57%
29	Davidson			\$0	\$0	\$0	
30	Davie	\$164,000	\$6,149	\$16,048	\$16,048	\$147,952	47.28%
31	Duplin			\$0	\$0	\$0	
32	Durham			\$0	\$0	\$0	
33	Edgecombe			\$0	\$0	\$0	

#	County	Direct Services Allocation	Expenditures July Serv (Aug Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
34	Forsyth			\$0	\$0	\$0	
35	Franklin	\$190,728	\$20,027	\$26,373	\$26,373	\$164,355	118.83%
36	Gaston	\$1,039,265	\$40,507	\$71,301	\$71,301	\$967,964	45.84%
37	Gates			\$0	\$0	\$0	
38	Graham	\$40,000	\$1,425	\$3,387	\$3,387	\$36,613	44.09%
39	Granville	\$160,744	\$17,201	\$20,768	\$20,768	\$139,976	119.93%
40	Greene			\$0	\$0	\$0	
41	Guilford	\$2,071,874	\$59,714	\$123,398	\$123,398	\$1,948,476	34.78%
42	Halifax	\$438,000	\$70,205	\$142,294	\$142,294	\$295,706	192.77%
43	Harnett	\$717,959	\$98,111	\$219,472	\$219,472	\$498,487	167.22%
44	Haywood	\$290,000	\$17,691	\$29,016	\$29,016	\$260,984	71.01%
45	Henderson			\$0	\$0	\$0	
46	Hertford	\$172,430	\$20,798	\$44,875	\$44,875	\$127,555	146.64%
47	Hoke	\$166,000	\$20,938	\$44,385	\$44,385	\$121,615	152.87%
48	Hyde			\$0	\$0	\$0	
49	Iredell	\$788,763	\$51,205	\$101,415	\$101,415	\$687,348	77.78%
50	Jackson	\$96,000	\$12,576	\$17,301	\$17,301	\$78,699	149.02%
51	Johnston	\$950,350	\$124,795	\$264,664	\$264,664	\$685,686	159.16%
52	Jones			\$0	\$0	\$0	
53	Lee			\$0	\$0	\$0	
54	Lenoir			\$0	\$0	\$0	
55	Lincoln	\$385,000	\$58,836	\$118,806	\$118,806	\$266,194	183.68%
56	Macon	\$144,000	\$7,161	\$12,186	\$12,186	\$131,814	58.19%
57	Madison	\$118,602	\$13,282	\$28,421	\$28,421	\$90,181	135.95%
58	Martin	\$206,002	\$13,673	\$13,673	\$13,673	\$192,329	73.01%
59	McDowell	\$250,880	\$23,840	\$42,860	\$42,860	\$208,020	112.11%
60	Mecklenburg	\$4,972,311	\$655,849	\$1,472,173	\$1,472,173	\$3,500,138	161.51%
61	Mitchell	\$112,000	\$4,292	\$5,654	\$5,654	\$106,346	43.37%
62	Montgomery	\$38,000	\$1,401	\$3,883	\$3,883	\$34,117	47.09%
63	Moore	\$320,000	\$17,256	\$43,495	\$43,495	\$276,505	67.52%
64	Nash			\$0	\$0	\$0	
65	New Hanover	\$824,474	\$116,861	\$241,605	\$241,605	\$582,869	171.04%
66	Northampton	\$87,684	\$8,434	\$21,676	\$21,676	\$66,008	120.91%
67	Onslow			\$0	\$0	\$0	
68	Orange	\$600,000	\$164,733	\$366,545	\$366,545	\$233,455	335.65%
69	Pamlico	\$58,972	\$2,790	\$11,798	\$11,798	\$47,174	67.32%
70	Pasquotank			\$0	\$0	\$0	

#	County	Direct Services Allocation	Expenditures July Serv (Aug Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
71	Pender	\$233,250	\$18,121	\$36,721	\$36,721	\$196,529	93.43%
72	Perquimans	\$80,652	\$9,226	\$17,295	\$17,295	\$63,357	135.84%
73	Person	\$230,496	\$14,513	\$31,146	\$31,146	\$199,350	76.48%
74	Pitt	\$824,009	\$74,363	\$184,838	\$184,838	\$639,171	112.68%
75	Polk	\$17,000	\$1,378	\$2,473	\$2,473	\$14,527	95.61%
76	Randolph	\$767,610	\$78,748	\$164,318	\$164,318	\$603,292	123.99%
77	Richmond	\$162,000	\$20,289	\$38,606	\$38,606	\$123,394	149.07%
78	Robeson	\$1,052,239	\$169,742	\$368,529	\$368,529	\$683,710	196.34%
79	Rockingham	\$478,089	\$20,768	\$48,732	\$48,732	\$429,357	53.63%
80	Rowan	\$349,658	\$58,106	\$120,820	\$120,820	\$228,838	200.73%
81	Rutherford	\$438,585	\$38,010	\$76,350	\$76,350	\$362,235	104.07%
82	Sampson			\$0	\$0	\$0	
83	Scotland	\$216,312	\$18,412	\$28,878	\$28,878	\$187,434	98.47%
84	Stanly	\$440,000	\$58,750	\$133,708	\$133,708	\$306,292	163.91%
85	Stokes	\$251,772	\$22,391	\$45,758	\$45,758	\$206,014	107.11%
86	Surry	\$414,838	\$51,973	\$113,434	\$113,434	\$301,404	152.63%
87	Swain	\$72,000	\$3,803	\$5,753	\$5,753	\$66,247	60.81%
88	Transylvania	\$155,631	\$11,725	\$25,547	\$25,547	\$130,084	91.75%
89	Tyrrell			\$0	\$0	\$0	
90	Union	\$950,785	\$83,083	\$155,039	\$155,039	\$795,746	103.69%
91	Vance	\$410,948	\$69,920	\$139,572	\$139,572	\$271,376	204.11%
92	Wake	\$4,768,710	\$773,609	\$1,631,828	\$1,631,828	\$3,136,882	196.45%
93	Warren	\$136,000	\$25,133	\$49,452	\$49,452	\$86,548	221.16%
94	Washington	\$111,744	\$8,434	\$17,213	\$17,213	\$94,531	90.88%
95	Watauga	\$76,976	\$7,130	\$15,416	\$15,416	\$61,560	112.65%
96	Wayne	\$669,640	\$75,278	\$156,002	\$156,002	\$513,638	135.71%
97	Wilkes	\$400,000	\$53,230	\$101,983	\$101,983	\$298,017	158.57%
98	Wilson			\$0	\$0	\$0	
99	Yadkin	\$120,000	\$11,590	\$22,309	\$22,309	\$97,691	115.17%
00	Yancey	\$35,000	\$2,390	\$3,650	\$3,650	\$31,350	78.71%
XX	Out of State	\$0		\$0	\$0	\$0	
	State Total	\$39,343,044	\$4,209,443.00	\$8,884,987.00	\$8,884,987.00	\$30,458,057.00	129.58%

Smart Start Estimate Allocations as of 8/1/2023

NCFAST	\$	4,214,988.00
Outside of NCFAST	\$	(593.00)

#	County	Direct Services Allocation	Expenditures July Serv (Aug Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Emergency Child Care						
	Care Over 55 Hours						
	Overpayment/Advance Recoupment			\$	(4,952.00)		
	Reclass Between Funds (SS/NSS)						
	Partent Fee Dual Subsidy						
	Balance			\$	-		

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
July. 2023 Service Month/August. 2023 Payment Month

#	County\ Agency	Combined Allocations			YTD Expenditures	Unexpended Balance	Spending Co-Efficient
		Combined Direct Services Allocation	Expenditures July Serv (Aug Pymt)	1st Quarter Expenditures			
01	Alamance	\$10,637,632	\$815,316	\$1,623,289	\$1,623,289.00	\$9,014,342.52	91.90%
02	Alexander	\$1,125,785	\$83,403	\$166,623	\$166,623.00	\$959,161.90	88.88%
03	Alleghany	\$322,599	\$18,310	\$35,629	\$35,629.00	\$286,969.52	67.80%
04	Anson	\$2,211,685	\$169,401	\$336,478	\$336,478.00	\$1,875,206.98	91.81%
05	Ashe	\$1,170,734	\$75,005	\$150,637	\$150,637.00	\$1,020,096.53	76.93%
06	Avery	\$547,949	\$38,981	\$79,082	\$79,082.00	\$468,867.33	85.57%
07	Beaufort	\$4,405,881	\$334,209	\$676,527	\$676,527.00	\$3,729,354.40	91.21%
08	Bertie	\$943,794	\$67,892	\$133,813	\$133,813.00	\$809,981.27	86.11%
09	Bladen	\$1,977,486	\$158,198	\$306,187	\$306,187.00	\$1,671,298.53	95.48%
10	Brunswick	\$4,778,680	\$350,159	\$685,407	\$685,407.00	\$4,093,272.74	87.62%
11	Buncombe	\$11,756,651	\$932,066	\$1,857,136	\$1,857,136.00	\$9,899,515.32	95.08%
12	Burke	\$3,321,705	\$236,485	\$455,546	\$455,546.00	\$2,866,159.17	84.91%
13	Cabarrus	\$8,804,620	\$695,469	\$1,385,761	\$1,385,760.80	\$7,418,859.35	94.73%
14	Caldwell	\$3,061,318	\$214,959	\$438,488	\$438,488.00	\$2,622,829.91	84.54%
15	Camden	\$97,556	\$4,155	\$7,014	\$7,014.00	\$90,542.09	49.78%
16	Carteret	\$1,621,033	\$106,413	\$221,912	\$221,912.00	\$1,399,120.93	79.33%
17	Caswell	\$837,607	\$54,456	\$109,660	\$109,660.00	\$727,946.77	78.11%
18	Catawba	\$6,500,972	\$467,961	\$951,558	\$951,558.00	\$5,549,414.34	86.62%
19	Chatham	\$2,736,959	\$214,555	\$419,992	\$419,992.00	\$2,316,966.70	93.74%
20	Cherokee	\$1,375,366	\$112,417	\$204,453	\$204,453.00	\$1,170,913.09	96.60%
21	Chowan	\$560,688	\$53,163	\$104,142	\$104,142.00	\$456,545.58	113.39%
22	Clay	\$589,273	\$46,960	\$89,824	\$89,824.00	\$499,448.63	94.93%
23	Cleveland	\$4,450,800	\$391,196	\$755,825	\$755,825.00	\$3,694,975.28	104.88%
24	Columbus	\$3,272,911	\$246,108	\$477,323	\$477,323.00	\$2,795,587.57	89.78%
25	Craven	\$5,482,263	\$368,421	\$763,793	\$763,793.00	\$4,718,469.65	81.13%
26	Cumberland	\$24,834,020	\$1,726,246	\$3,526,807	\$3,526,807.00	\$21,307,212.94	83.71%
27	Currituck	\$321,230	\$10,946	\$28,618	\$28,618.00	\$292,611.87	42.98%
28	Dare	\$831,471	\$42,955	\$84,920	\$84,920.00	\$746,550.78	61.87%
29	Davidson	\$6,309,695	\$402,910	\$819,873	\$819,873.00	\$5,489,822.15	76.85%
30	Davie	\$1,605,661	\$102,405	\$205,790	\$205,790.00	\$1,399,871.19	76.59%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
July. 2023 Service Month/August. 2023 Payment Month

		Combined Allocations					
#	County\ Agency	Combined Direct Services Allocation	Expenditures July Serv (Aug Pymt)	1st Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
31	Duplin	\$4,013,171	\$304,619	\$615,804	\$615,804.00	\$3,397,367.33	91.25%
32	Durham	\$25,384,656	\$1,716,445	\$3,539,533	\$3,539,532.60	\$21,845,123.26	81.56%
33	Edgecombe	\$3,405,492	\$306,974	\$571,979	\$571,978.60	\$2,833,512.92	106.94%
34	Forsyth	\$17,890,758	\$1,146,800	\$2,331,115	\$2,331,115.40	\$15,559,642.41	77.13%
35	Franklin	\$4,489,035	\$373,513	\$734,186	\$734,186.00	\$3,754,849.27	99.56%
36	Gaston	\$11,281,228	\$827,845	\$1,672,538	\$1,672,538.00	\$9,608,689.79	88.21%
37	Gates	\$207,932	\$18,682	\$32,105	\$32,105.00	\$175,827.05	105.29%
38	Graham	\$366,449	\$36,090	\$68,463	\$68,463.00	\$297,986.37	117.17%
39	Granville	\$2,770,224	\$199,729	\$403,629	\$403,629.00	\$2,366,595.37	86.67%
40	Greene	\$1,115,555	\$82,861	\$184,669	\$184,669.00	\$930,885.77	90.83%
41	Guilford	\$34,331,888	\$2,533,217	\$5,056,995	\$5,056,995.00	\$29,274,892.53	88.52%
42	Halifax	\$2,638,934	\$191,196	\$367,289	\$367,289.00	\$2,271,644.76	86.37%
43	Harnett	\$5,697,978	\$412,238	\$846,042	\$846,042.00	\$4,851,936.16	87.20%
44	Haywood	\$3,092,129	\$254,374	\$499,098	\$499,098.00	\$2,593,031.02	98.41%
45	Henderson	\$2,981,590	\$211,095	\$428,600	\$428,600.00	\$2,552,989.76	85.17%
46	Hertford	\$1,445,557	\$91,084	\$177,481	\$177,481.00	\$1,268,075.57	75.29%
47	Hoke	\$2,354,162	\$156,509	\$339,868	\$339,868.00	\$2,014,294.41	80.92%
48	Hyde	\$65,385	\$3,257	\$7,031	\$7,031.00	\$58,354.34	60.57%
49	Iredell	\$7,049,120	\$556,327	\$1,082,588	\$1,082,588.40	\$5,966,531.63	94.28%
50	Jackson	\$1,839,268	\$108,963	\$225,484	\$225,484.30	\$1,613,783.70	71.50%
51	Johnston	\$10,751,673	\$807,517	\$1,581,926	\$1,581,926.00	\$9,169,747.23	89.82%
52	Jones	\$580,983	\$35,241	\$67,715	\$67,715.00	\$513,268.05	72.31%
53	Lee	\$3,399,454	\$237,667	\$480,955	\$480,955.00	\$2,918,499.08	84.06%
54	Lenoir	\$3,112,566	\$217,653	\$445,214	\$445,214.00	\$2,667,352.31	84.23%
55	Lincoln	\$3,286,889	\$244,099	\$536,812	\$536,812.00	\$2,750,076.57	90.60%
56	Macon	\$1,585,632	\$120,910	\$239,234	\$239,234.00	\$1,346,398.28	91.34%
57	Madison	\$377,629	\$23,868	\$50,681	\$50,681.00	\$326,947.95	76.63%
58	Martin	\$1,487,731	\$115,392	\$233,955	\$233,955.00	\$1,253,775.68	93.29%
59	McDowell	\$2,193,368	\$166,721	\$298,166	\$298,166.00	\$1,895,201.63	89.61%
60	Mecklenburg	\$67,190,018	\$4,652,809	\$9,227,635	\$9,227,635.00	\$57,962,382.86	82.98%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
July. 2023 Service Month/August. 2023 Payment Month

		Combined Allocations					
#	County\ Agency	Combined Direct Services Allocation	Expenditures July Serv (Aug Pymt)	1st Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
61	Mitchell	\$457,406	\$36,431	\$69,211	\$69,211.00	\$388,194.71	94.78%
62	Montgomery	\$1,127,036	\$82,125	\$162,458	\$162,458.00	\$964,577.62	87.28%
63	Moore	\$2,922,315	\$184,876	\$398,927	\$398,926.60	\$2,523,388.09	76.91%
64	Nash	\$3,674,646	\$295,092	\$558,834	\$558,834.00	\$3,115,811.91	95.51%
65	New Hanover	\$8,833,990	\$568,311	\$1,145,904	\$1,145,904.20	\$7,688,085.39	77.30%
66	Northampton	\$1,083,653	\$73,612	\$149,935	\$149,935.00	\$933,717.61	81.77%
67	Onslow	\$8,631,093	\$462,626	\$948,266	\$948,266.00	\$7,682,827.02	64.59%
68	Orange	\$6,691,417	\$497,419	\$989,485	\$989,485.00	\$5,701,932.05	89.12%
69	Pamlico	\$506,875	\$40,553	\$77,621	\$77,621.00	\$429,253.57	95.32%
70	Pasquotank	\$2,178,305	\$180,113	\$342,705	\$342,705.00	\$1,835,600.29	98.42%
71	Pender	\$2,881,338	\$236,691	\$469,586	\$469,586.00	\$2,411,751.62	98.44%
72	Perquimans	\$378,550	\$25,184	\$49,531	\$49,531.00	\$329,019.24	79.61%
73	Person	\$2,289,948	\$185,332	\$370,484	\$370,484.00	\$1,919,463.55	97.11%
74	Pitt	\$11,599,327	\$860,558	\$1,652,965	\$1,652,965.00	\$9,946,362.09	88.44%
75	Polk	\$353,463	\$19,002	\$42,449	\$42,449.00	\$311,014.13	65.77%
76	Randolph	\$6,674,408	\$474,442	\$926,832	\$926,832.40	\$5,747,575.91	84.97%
77	Richmond	\$3,071,117	\$248,060	\$487,481	\$487,481.00	\$2,583,636.47	96.64%
78	Robeson	\$10,699,795	\$808,770	\$1,608,345	\$1,608,345.40	\$9,091,449.49	90.62%
79	Rockingham	\$3,492,545	\$257,781	\$506,909	\$506,909.00	\$2,985,635.54	88.32%
80	Rowan	\$5,430,973	\$336,051	\$674,112	\$674,112.00	\$4,756,861.16	74.29%
81	Rutherford	\$4,030,678	\$264,557	\$539,665	\$539,665.00	\$3,491,013.23	79.02%
82	Sampson	\$3,501,747	\$264,639	\$525,306	\$525,306.00	\$2,976,440.69	90.57%
83	Scotland	\$3,403,175	\$259,627	\$520,344	\$520,344.00	\$2,882,830.92	91.58%
84	Stanly	\$2,861,012	\$215,695	\$435,317	\$435,317.00	\$2,425,694.57	90.61%
85	Stokes	\$1,054,795	\$76,523	\$149,349	\$149,349.00	\$905,446.33	86.71%
86	Surry	\$3,389,716	\$222,099	\$455,282	\$455,282.00	\$2,934,434.42	78.95%
87	Swain	\$729,311	\$51,935	\$101,692	\$101,692.40	\$627,618.80	85.15%
88	Transylvania	\$1,488,172	\$108,880	\$218,302	\$218,302.00	\$1,269,869.58	87.83%
89	Tyrrell	\$73,583	\$4,157	\$7,936	\$7,936.00	\$65,646.99	67.28%
90	Union	\$5,792,993	\$437,428	\$891,479	\$891,479.00	\$4,901,514.34	90.90%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
July. 2023 Service Month/August. 2023 Payment Month

		Combined Allocations					
#	County\ Agency	Combined Direct Services Allocation	Expenditures July Serv (Aug Pymt)	1st Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
91	Vance	\$4,854,579	\$351,304	\$676,062	\$676,062.00	\$4,178,516.91	86.29%
92	Wake	\$59,851,207	\$4,318,023	\$8,711,098	\$8,711,097.70	\$51,140,109.21	86.70%
93	Warren	\$986,432	\$80,809	\$152,906	\$152,906.00	\$833,525.91	97.42%
94	Washington	\$1,131,496	\$90,927	\$180,875	\$180,875.00	\$950,620.74	96.35%
95	Watauga	\$590,028	\$25,700	\$61,647	\$61,647.20	\$528,380.57	54.00%
96	Wayne	\$7,433,706	\$527,532	\$1,028,038	\$1,028,038.00	\$6,405,668.25	84.79%
97	Wilkes	\$1,994,375	\$126,897	\$245,279	\$245,279.00	\$1,749,096.41	75.93%
98	Wilson	\$6,117,249	\$428,299	\$857,069	\$857,069.00	\$5,260,180.03	84.03%
99	Yadkin	\$663,133	\$56,748	\$104,394	\$104,394.00	\$558,739.18	101.32%
00	Yancey	\$261,090	\$11,730	\$23,172	\$23,172.00	\$237,918.40	53.80%
XX	Out of State	\$0	\$0	\$0	\$0.00	\$0.00	
State Total		\$536,067,151	\$38,491,351.80	\$76,966,150.00	\$76,966,150.00	\$459,101,001.00	86.16%

Allocations as of 8/1/2023

NCFast	\$ 38,587,210.00
Outside of NCFast	\$ (16,540.00)
Emergency Child Care	\$ -
Care Over 55 Hours	\$ -
Overpayment/Advance Recoupment	\$ (79,318.20)
Reclass Between Funds (SS/NSS)	\$ -
Partent Fee Dual Subsidy	\$ -
Balance	\$ -

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
July, 2023 Service Month/August, 2023 Payment Month

#	County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2022-23 YTD Title IV-E Expenditures
01	Alamance	\$32,201.11	\$0.00	\$0.00	\$0.00	\$32,201
02	Alexander	\$5,672.97	\$0.00	\$0.00	\$0.00	\$5,673
03	Alleghany	\$5,188.52	\$0.00	\$0.00	\$0.00	\$5,189
04	Anson	\$0.00	\$0.00	\$0.00	\$0.00	\$0
05	Ashe	\$1,419.65	\$0.00	\$0.00	\$0.00	\$1,420
06	Avery	\$0.00	\$0.00	\$0.00	\$0.00	\$0
07	Beaufort	\$10,814.45	\$0.00	\$0.00	\$0.00	\$10,814
08	Bertie	\$0.00	\$0.00	\$0.00	\$0.00	\$0
09	Bladen	\$0.00	\$0.00	\$0.00	\$0.00	\$0
10	Brunswick	\$13,348.33	\$0.00	\$0.00	\$0.00	\$13,348
11	Buncombe	\$86,531.02	\$0.00	\$0.00	\$0.00	\$86,531
12	Burke	\$43,140.53	\$0.00	\$0.00	\$0.00	\$43,141
13	Cabarrus	\$49,791.53	\$0.00	\$0.00	\$0.00	\$49,792
14	Caldwell	\$22,537.41	\$0.00	\$0.00	\$0.00	\$22,537
15	Camden	\$0.00	\$0.00	\$0.00	\$0.00	\$0
16	Carteret	\$996.28	\$0.00	\$0.00	\$0.00	\$996
17	Caswell	\$874.82	\$0.00	\$0.00	\$0.00	\$875
18	Catawba	\$10,650.15	\$0.00	\$0.00	\$0.00	\$10,650
19	Chatham	\$14,158.55	\$0.00	\$0.00	\$0.00	\$14,159
20	Cherokee	\$4,006.18	\$0.00	\$0.00	\$0.00	\$4,006
21	Chowan	\$410.73	\$0.00	\$0.00	\$0.00	\$411
22	Clay	\$0.00	\$0.00	\$0.00	\$0.00	\$0
23	Cleveland	\$29,381.48	\$0.00	\$0.00	\$0.00	\$29,381
24	Columbus	\$13,606.70	\$0.00	\$0.00	\$0.00	\$13,607
25	Craven	\$17,416.29	\$0.00	\$0.00	\$0.00	\$17,416
26	Cumberland	\$44,557.37	\$0.00	\$0.00	\$0.00	\$44,557
27	Currituck	\$0.00	\$0.00	\$0.00	\$0.00	\$0
28	Dare	\$745.63	\$0.00	\$0.00	\$0.00	\$746
29	Davidson	\$10,484.46	\$0.00	\$0.00	\$0.00	\$10,484
30	Davie	\$11,895.68	\$0.00	\$0.00	\$0.00	\$11,896
31	Duplin	\$2,108.41	\$0.00	\$0.00	\$0.00	\$2,108
32	Durham	\$67,292.07	\$0.00	\$0.00	\$0.00	\$67,292
33	Edgecombe	\$3,971.08	\$0.00	\$0.00	\$0.00	\$3,971
34	Forsyth	\$63,134.94	\$0.00	\$0.00	\$0.00	\$63,135
35	Franklin	\$6,022.61	\$0.00	\$0.00	\$0.00	\$6,023
36	Gaston	\$107,246.48	\$0.00	\$0.00	\$0.00	\$107,246
37	Gates	\$0.00	\$0.00	\$0.00	\$0.00	\$0
38	Graham	\$5,743.18	\$0.00	\$0.00	\$0.00	\$5,743
39	Granville	\$3,096.26	\$0.00	\$0.00	\$0.00	\$3,096
40	Greene	\$205.01	\$0.00	\$0.00	\$0.00	\$205
41	Guilford	\$73,247.28	\$0.00	\$0.00	\$0.00	\$73,247
42	Halifax	\$1,312.22	\$0.00	\$0.00	\$0.00	\$1,312
43	Harnett	\$33,627.78	\$0.00	\$0.00	\$0.00	\$33,628
44	Haywood	\$16,403.86	\$0.00	\$0.00	\$0.00	\$16,404
45	Henderson	\$22,672.21	\$0.00	\$0.00	\$0.00	\$22,672
46	Hertford	\$0.00	\$0.00	\$0.00	\$0.00	\$0
47	Hoke	\$0.00	\$0.00	\$0.00	\$0.00	\$0
48	Hyde	\$1,024.36	\$0.00	\$0.00	\$0.00	\$1,024
49	Iredell	\$30,756.89	\$0.00	\$0.00	\$0.00	\$30,757
50	Jackson	\$2,906.69	\$0.00	\$0.00	\$0.00	\$2,907
51	Johnston	\$68,711.02	\$0.00	\$0.00	\$0.00	\$68,711
52	Jones	\$669.80	\$0.00	\$0.00	\$0.00	\$670
53	Lee	\$2,546.52	\$0.00	\$0.00	\$0.00	\$2,547
54	Lenoir	\$0.00	\$0.00	\$0.00	\$0.00	\$0
55	Lincoln	\$12,924.26	\$0.00	\$0.00	\$0.00	\$12,924
56	Macon	\$2,488.94	\$0.00	\$0.00	\$0.00	\$2,489
57	Madison	\$0.00	\$0.00	\$0.00	\$0.00	\$0
58	Martin	\$5,611.18	\$0.00	\$0.00	\$0.00	\$5,611
59	McDowell	\$16,510.58	\$0.00	\$0.00	\$0.00	\$16,511
60	Mecklenburg	\$84,951.99	\$0.00	\$0.00	\$0.00	\$84,952

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
July, 2023 Service Month/August, 2023 Payment Month

#	County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2022-23 YTD Title IV-E Expenditures
01	Alamance	\$32,201.11	\$0.00	\$0.00	\$0.00	\$32,201
61	Mitchell	\$2,314.82	\$0.00	\$0.00	\$0.00	\$2,315
62	Montgomery	\$12,577.42	\$0.00	\$0.00	\$0.00	\$12,577
63	Moore	\$2,954.44	\$0.00	\$0.00	\$0.00	\$2,954
64	Nash	\$3,509.80	\$0.00	\$0.00	\$0.00	\$3,510
65	New Hanover	\$17,098.24	\$0.00	\$0.00	\$0.00	\$17,098
66	Northampton	\$0.00	\$0.00	\$0.00	\$0.00	\$0
67	Onslow	\$11,941.32	\$0.00	\$0.00	\$0.00	\$11,941
68	Orange	\$427.58	\$0.00	\$0.00	\$0.00	\$428
69	Pamlico	\$0.00	\$0.00	\$0.00	\$0.00	\$0
70	Pasquotank	\$0.00	\$0.00	\$0.00	\$0.00	\$0
71	Pender	\$0.00	\$0.00	\$0.00	\$0.00	\$0
72	Perquimans	\$975.22	\$0.00	\$0.00	\$0.00	\$975
73	Person	\$15,998.75	\$0.00	\$0.00	\$0.00	\$15,999
74	Pitt	\$12,501.59	\$0.00	\$0.00	\$0.00	\$12,502
75	Polk	\$5,536.06	\$0.00	\$0.00	\$0.00	\$5,536
76	Randolph	\$55,432.90	\$0.00	\$0.00	\$0.00	\$55,433
77	Richmond	\$6,236.05	\$0.00	\$0.00	\$0.00	\$6,236
78	Robeson	\$53,498.62	\$0.00	\$0.00	\$0.00	\$53,499
79	Rockingham	\$14,390.94	\$0.00	\$0.00	\$0.00	\$14,391
80	Rowan	\$6,348.39	\$0.00	\$0.00	\$0.00	\$6,348
81	Rutherford	\$27,056.13	\$0.00	\$0.00	\$0.00	\$27,056
82	Sampson	\$4,931.55	\$0.00	\$0.00	\$0.00	\$4,932
83	Scotland	\$13,330.77	\$0.00	\$0.00	\$0.00	\$13,331
84	Stanly	\$5,950.30	\$0.00	\$0.00	\$0.00	\$5,950
85	Stokes	\$18,437.15	\$0.00	\$0.00	\$0.00	\$18,437
86	Surry	\$19,556.29	\$0.00	\$0.00	\$0.00	\$19,556
87	Swain	\$5,830.94	\$0.00	\$0.00	\$0.00	\$5,831
88	Transylvania	\$6,823.01	\$0.00	\$0.00	\$0.00	\$6,823
89	Tyrrell	\$0.00	\$0.00	\$0.00	\$0.00	\$0
90	Union	\$23,745.72	\$0.00	\$0.00	\$0.00	\$23,746
91	Vance	\$4,955.42	\$0.00	\$0.00	\$0.00	\$4,955
92	Wake	\$93,656.63	\$0.00	\$0.00	\$0.00	\$93,657
93	Warren	\$0.00	\$0.00	\$0.00	\$0.00	\$0
94	Washington	\$0.00	\$0.00	\$0.00	\$0.00	\$0
95	Watauga	\$3,820.83	\$0.00	\$0.00	\$0.00	\$3,821
96	Wayne	\$1,223.76	\$0.00	\$0.00	\$0.00	\$1,224
97	Wilkes	\$11,906.91	\$0.00	\$0.00	\$0.00	\$11,907
98	Wilson	\$11,778.43	\$0.00	\$0.00	\$0.00	\$11,778
99	Yadkin	\$12,087.35	\$0.00	\$0.00	\$0.00	\$12,087
00	Yancey	\$1,468.09	\$0.00	\$0.00	\$0.00	\$1,468
		\$ 1,553,316.91	\$ -	\$ -	\$ -	\$ 1,553,317

SFY 23-24 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

July, 2023 Service Month/August, 2023 Payment Month

#	County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
		Estimate Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
01	Alamance	\$ 411,298.00		\$ 66,878	\$ 478,176	\$76,392.09		\$ 42,847.54	\$ 119,240	\$ 334,905.91	\$ -	\$ 24,030	\$ 358,936
02	Alexander	\$ 80,000.00			\$ 80,000	\$18,572.76		\$ -	\$ 18,573	\$ 61,427.24	\$ -	\$ -	\$ 61,427
03	Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$11,372.09		\$ -	\$ 11,372	\$ 68,627.91	\$ -	\$ -	\$ 68,628
04	Anson	\$ 84,375.00		\$ -	\$ 84,375	\$20,685.83		\$ -	\$ 20,686	\$ 63,689.17	\$ -	\$ -	\$ 63,689
05	Ashe	\$ 80,000.00			\$ 80,000	\$29,941.21		\$ -	\$ 29,941	\$ 50,058.79	\$ -	\$ -	\$ 50,059
06	Avery	\$ 80,000.00			\$ 80,000	\$21,201.21		\$ -	\$ 21,201	\$ 58,798.79	\$ -	\$ -	\$ 58,799
07	Beaufort	\$ 172,868.00			\$ 172,868	\$22,323.51		\$ -	\$ 22,324	\$ 150,544.49	\$ -	\$ -	\$ 150,544
08	Bertie	\$ 80,000.00			\$ 80,000	\$9,736.77		\$ -	\$ 9,737	\$ 70,263.23	\$ -	\$ -	\$ 70,263
09	Bladen	\$ 80,000.00			\$ 80,000	\$21,590.78		\$ -	\$ 21,591	\$ 58,409.22	\$ -	\$ -	\$ 58,409
10	Brunswick	\$ 177,458.00			\$ 177,458	\$68,450.50		\$ -	\$ 68,451	\$ 109,007.50	\$ -	\$ -	\$ 109,008
11	Buncombe	\$ 445,497.00			\$ 445,497	\$48,872.33		\$ -	\$ 48,872	\$ 396,624.67	\$ -	\$ -	\$ 396,625
12	Burke	\$ 138,404.00			\$ 138,404	\$45,712.96		\$ -	\$ 45,713	\$ 92,691.04	\$ -	\$ -	\$ 92,691
13	Cabarrus	\$ 342,068.00		\$ 59,500	\$ 401,568	\$153,329.89		\$ 393.49	\$ 153,723	\$ 188,738.11	\$ -	\$ 59,107	\$ 247,845
14	Caldwell	\$ 101,499.00		\$ 25,014	\$ 126,513	\$29,542.99		\$ -	\$ 29,543	\$ 71,956.01	\$ -	\$ 25,014	\$ 96,970
15	Camden	\$ 80,000.00			\$ 80,000	\$0.00		\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
16	Carteret	\$ 80,000.00			\$ 80,000	\$35,710.34		\$ -	\$ 35,710	\$ 44,289.66	\$ -	\$ -	\$ 44,290
17	Caswell	\$ 80,000.00			\$ 80,000	\$20,946.16		\$ -	\$ 20,946	\$ 59,053.84	\$ -	\$ -	\$ 59,054
18	Catawba	\$ 229,780.00		\$ 50,000	\$ 279,780	\$75,101.87		\$ 22,285.10	\$ 97,387	\$ 154,678.13	\$ -	\$ 27,715	\$ 182,393
19	Chatham	\$ 104,406.00			\$ 104,406	\$35,332.96		\$ -	\$ 35,333	\$ 69,073.04	\$ -	\$ -	\$ 69,073
20	Cherokee	\$ 80,000.00			\$ 80,000	\$1,808.74		\$ -	\$ 1,809	\$ 78,191.26	\$ -	\$ -	\$ 78,191
21	Chowan	\$ 80,000.00			\$ 80,000	\$2,857.91		\$ -	\$ 2,858	\$ 77,142.09	\$ -	\$ -	\$ 77,142
22	Clay	\$ 80,000.00			\$ 80,000	\$6,666.63		\$ -	\$ 6,667	\$ 73,333.37	\$ -	\$ -	\$ 73,333
23	Cleveland	\$ 169,864.00		\$ 64,163	\$ 234,027	\$36,800.88		\$ 27,881.45	\$ 64,682	\$ 133,063.12	\$ -	\$ 36,282	\$ 169,345
24	Columbus	\$ 123,163.00			\$ 123,163	\$59,942.72		\$ 16.99	\$ 59,960	\$ 63,220.28	\$ -	\$ (17)	\$ 63,203
25	Craven	\$ 208,245.00		\$ 40,242	\$ 248,487	\$108,406.95		\$ 12.16	\$ 108,419	\$ 99,838.05	\$ -	\$ 40,230	\$ 140,068
26	Cumberland	\$ 929,293.00		\$ 176,000	\$ 1,105,293	\$76,137.67		\$ 260,193.98	\$ 336,332	\$ 853,155.33	\$ -	\$ (84,194)	\$ 768,961
27	Currituck	\$ 80,000.00			\$ 80,000	\$16,286.68		\$ -	\$ 16,287	\$ 63,713.32	\$ -	\$ -	\$ 63,713
28	Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$0.00		\$ 32,695.10	\$ 32,695	\$ 80,000.00	\$ -	\$ (3,959)	\$ 76,041
29	Davidson	\$ 262,904.00			\$ 262,904	\$44,179.96		\$ 5.55	\$ 44,186	\$ 218,724.04	\$ -	\$ (6)	\$ 218,718
30	Davie	\$ 80,000.00			\$ 80,000	\$5,769.21		\$ -	\$ 5,769	\$ 74,230.79	\$ -	\$ -	\$ 74,231
31	Duplin	\$ 167,215.00			\$ 167,215	\$48,974.68		\$ -	\$ 48,975	\$ 118,240.32	\$ -	\$ -	\$ 118,240
32	Durham	\$ 1,057,694.00			\$ 1,057,694	\$240,983.28		\$ -	\$ 240,983	\$ 816,710.72	\$ -	\$ -	\$ 816,711
33	Edgecombe	\$ 141,895.00			\$ 141,895	\$22,012.32		\$ -	\$ 22,012	\$ 119,882.68	\$ -	\$ -	\$ 119,883
34	Forsyth	\$ 745,448.00			\$ 745,448	\$136,163.18		\$ -	\$ 136,163	\$ 609,284.82	\$ -	\$ -	\$ 609,285
35	Franklin	\$ 179,096.00		\$ 22,266	\$ 201,362	\$20,053.08		\$ -	\$ 20,053	\$ 159,042.92	\$ -	\$ 22,266	\$ 181,309
36	Gaston	\$ 426,748.00		\$ 157,056	\$ 583,804	\$136,737.29		\$ -	\$ 136,737	\$ 290,010.71	\$ -	\$ 157,056	\$ 447,067
37	Gates	\$ 80,000.00			\$ 80,000	\$0.00		\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
38	Graham	\$ 80,000.00			\$ 80,000	\$6,666.63		\$ -	\$ 6,667	\$ 73,333.37	\$ -	\$ -	\$ 73,333
39	Granville	\$ 108,728.00		\$ 26,334	\$ 135,062	\$22,481.95		\$ 21,804.43	\$ 44,286	\$ 86,246.05	\$ -	\$ 4,530	\$ 90,776
40	Greene	\$ 80,000.00			\$ 80,000	\$2,866.40		\$ -	\$ 2,866	\$ 77,133.60	\$ -	\$ -	\$ 77,134
41	Guilford	\$ 1,344,167.00		\$ 105,633	\$ 1,449,800	\$222,441.16		\$ 24.10	\$ 222,465	\$ 1,121,725.84	\$ -	\$ 105,609	\$ 1,227,335
42	Halifax	\$ 91,706.00		\$ 30,000	\$ 121,706	\$32,682.21		\$ 58,127.66	\$ 90,810	\$ 59,023.79	\$ -	\$ (28,128)	\$ 30,896
43	Harnett	\$ 207,501.00		\$ 50,000	\$ 257,501	\$62,355.69		\$ -	\$ 62,356	\$ 145,145.31	\$ -	\$ 50,000	\$ 195,145

SFY 23-24 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

July, 2023 Service Month/August, 2023 Payment Month

		Allocations*				YTD Expenditures				Unspent Balance of Funds			
#	County	Estimate Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
44	Haywood	\$ 116,755.00			\$ 116,755	\$10,864.62		\$ -	\$ 10,865	\$ 105,890.38	\$ -	\$ -	\$ 105,890
45	Henderson	\$ 124,233.00			\$ 124,233	\$39,501.13		\$ -	\$ 39,501	\$ 84,731.87	\$ -	\$ -	\$ 84,732
46	Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$11,570.35		\$ 13,367.03	\$ 24,937	\$ 68,429.65	\$ -	\$ (6,351)	\$ 62,079
47	Hoke	\$ 91,173.00		\$ 20,000	\$ 111,173	\$33,730.25		\$ -	\$ 33,730	\$ 57,442.75	\$ -	\$ 20,000	\$ 77,443
48	Hyde	\$ 80,000.00			\$ 80,000	\$0.00		\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
49	Iredell	\$ 260,848.00			\$ 260,848	\$65,417.32		\$ -	\$ 65,417	\$ 195,430.68	\$ -	\$ -	\$ 195,431
50	Jackson	\$ 80,000.00			\$ 80,000	\$0.00		\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
51	Johnston	\$ 408,388.00		\$ 45,000	\$ 453,388	\$83,228.59		\$ 32,741.66	\$ 115,970	\$ 325,159.41	\$ -	\$ 12,258	\$ 337,418
52	Jones	\$ 80,000.00			\$ 80,000	\$21,464.23		\$ -	\$ 21,464	\$ 58,535.77	\$ -	\$ -	\$ 58,536
53	Lee	\$ 141,644.00			\$ 141,644	\$32,198.12		\$ -	\$ 32,198	\$ 109,445.88	\$ -	\$ -	\$ 109,446
54	Lenoir	\$ 129,690.00			\$ 129,690	\$35,249.87		\$ -	\$ 35,250	\$ 94,440.13	\$ -	\$ -	\$ 94,440
55	Lincoln	\$ 120,912.00		\$ 70,607	\$ 191,519	\$17,201.53		\$ 10,421.89	\$ 27,623	\$ 103,710.47	\$ -	\$ 60,185	\$ 163,896
56	Macon	\$ 80,000.00			\$ 80,000	\$24,973.84		\$ -	\$ 24,974	\$ 55,026.16	\$ -	\$ -	\$ 55,026
57	Madison	\$ 80,000.00			\$ 80,000	\$5,460.40		\$ -	\$ 5,460	\$ 74,539.60	\$ -	\$ -	\$ 74,540
58	Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$2,568.93		\$ 8,228.23	\$ 10,797	\$ 77,431.07	\$ -	\$ 355	\$ 77,786
59	McDowell	\$ 80,937.00		\$ 35,000	\$ 115,937	\$0.00		\$ -	\$ -	\$ 80,937.00	\$ -	\$ 35,000	\$ 115,937
60	Mecklenburg	\$ 2,592,404.00		\$ 198,892	\$ 2,791,296	\$692,855.14		\$ 49,722.99	\$ 742,578	\$ 1,899,548.86	\$ -	\$ 149,169	\$ 2,048,718
61	Mitchell	\$ 80,000.00			\$ 80,000	\$10,612.38		\$ -	\$ 10,612	\$ 69,387.62	\$ -	\$ -	\$ 69,388
62	Montgomery	\$ 80,000.00			\$ 80,000	\$21,655.96		\$ -	\$ 21,656	\$ 58,344.04	\$ -	\$ -	\$ 58,344
63	Moore	\$ 108,430.00		\$ 51,140	\$ 159,570	\$30,213.55		\$ 20,772.06	\$ 50,986	\$ 78,216.45	\$ -	\$ 30,368	\$ 108,584
64	Nash	\$ 153,110.00			\$ 153,110	\$69,872.34		\$ -	\$ 69,872	\$ 83,237.66	\$ -	\$ -	\$ 83,238
65	New Hanover	\$ 333,730.00			\$ 333,730	\$64,734.54		\$ 7,510.66	\$ 72,245	\$ 268,995.46	\$ -	\$ (7,511)	\$ 261,485
66	Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$19,493.72		\$ -	\$ 19,494	\$ 60,506.28	\$ -	\$ 3,010	\$ 63,516
67	Onslow	\$ 359,629.00			\$ 359,629	\$145,346.90	492.55	\$ -	\$ 145,839	\$ 214,282.10	\$ (492.55)	\$ -	\$ 213,790
68	Orange	\$ 253,809.00		\$ 24,000	\$ 277,809	\$110,398.49		\$ 833.98	\$ 111,232	\$ 143,410.51	\$ -	\$ 23,166	\$ 166,577
69	Pamlico	\$ 80,000.00			\$ 80,000	\$18,475.81		\$ -	\$ 18,476	\$ 61,524.19	\$ -	\$ -	\$ 61,524
70	Pasquotank	\$ 90,763.00			\$ 90,763	\$33,960.44		\$ -	\$ 33,960	\$ 56,802.56	\$ -	\$ -	\$ 56,803
71	Pender	\$ 110,337.00			\$ 110,337	\$35,965.90		\$ 48.58	\$ 36,014	\$ 74,371.10	\$ -	\$ (49)	\$ 74,323
72	Perquimans	\$ 80,000.00		\$ 6,453	\$ 86,453	\$14,032.52		\$ 1,386.10	\$ 15,419	\$ 65,967.48	\$ -	\$ 5,067	\$ 71,034
73	Person	\$ 85,811.00			\$ 85,811	\$47,246.07		\$ -	\$ 47,246	\$ 38,564.93	\$ -	\$ -	\$ 38,565
74	Pitt	\$ 448,972.00		\$ 34,334	\$ 483,306	\$148,329.80		\$ 1,467.41	\$ 149,797	\$ 300,642.20	\$ -	\$ 32,867	\$ 333,509
75	Polk	\$ 80,000.00			\$ 80,000	\$5,144.59		\$ -	\$ 5,145	\$ 74,855.41	\$ -	\$ -	\$ 74,855
76	Randolph	\$ 246,117.00		\$ 103,000	\$ 349,117	\$24,711.18		\$ 24,711.10	\$ 49,422	\$ 221,405.82	\$ -	\$ 78,289	\$ 299,695
77	Richmond	\$ 121,213.00		\$ 7,000	\$ 128,213	\$22,882.60		\$ -	\$ 22,883	\$ 98,330.40	\$ -	\$ 7,000	\$ 105,330
78	Robeson	\$ 401,981.00		\$ 57,937	\$ 459,918	\$138,785.38		\$ -	\$ 138,785	\$ 263,195.62	\$ -	\$ 57,937	\$ 321,133
79	Rockingham	\$ 125,602.00		\$ 16,734	\$ 142,336	\$0.00		\$ -	\$ -	\$ 125,602.00	\$ -	\$ 16,734	\$ 142,336
80	Rowan	\$ 211,721.00		\$ 24,000	\$ 235,721	\$74,644.98		\$ -	\$ 74,645	\$ 137,076.02	\$ -	\$ 24,000	\$ 161,076
81	Rutherford	\$ 149,671.00		\$ 35,000	\$ 184,671	\$9,044.93		\$ 48,000.00	\$ 57,045	\$ 140,626.07	\$ -	\$ (13,000)	\$ 127,626
82	Sampson	\$ 145,906.00			\$ 145,906	\$51,352.46		\$ -	\$ 51,352	\$ 94,553.54	\$ -	\$ -	\$ 94,554
83	Scotland	\$ 132,786.00		\$ 16,000	\$ 148,786	\$14,579.03		\$ 176.78	\$ 14,756	\$ 118,206.97	\$ -	\$ 15,823	\$ 134,030
84	Stanly	\$ 100,876.00		\$ 18,273	\$ 119,149	\$27,824.03		\$ 8,068.33	\$ 35,892	\$ 73,051.97	\$ -	\$ 10,205	\$ 83,257
85	Stokes	\$ 80,000.00			\$ 80,000	\$9,134.33		\$ -	\$ 9,134	\$ 70,865.67	\$ -	\$ -	\$ 70,866
86	Surry	\$ 123,953.00		\$ 30,053	\$ 154,006	\$27,905.13		\$ 1,838.94	\$ 29,744	\$ 96,047.87	\$ -	\$ 28,214	\$ 124,262

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Service Support Expenditure by County
July, 2023 Service Month/August, 2023 Payment Month

		Allocations*				YTD Expenditures				Unspent Balance of Funds			
#	County	Estimate Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
87	Swain	\$ 80,000.00			\$ 80,000	\$6,666.63		\$ -	\$ 6,667	\$ 73,333.37	\$ -	\$ -	\$ 73,333
88	Transylvania	\$ 80,000.00			\$ 80,000	\$6,667.00		\$ -	\$ 6,667	\$ 73,333.00	\$ -	\$ -	\$ 73,333
89	Tyrrell	\$ 80,000.00			\$ 80,000	\$11,792.96		\$ -	\$ 11,793	\$ 68,207.04	\$ -	\$ -	\$ 68,207
90	Union	\$ 201,759.00		\$ 195,000	\$ 396,759	\$45,580.38		\$ 44,470.39	\$ 90,051	\$ 156,178.62	\$ -	\$ 150,530	\$ 306,708
91	Vance	\$ 185,151.00		\$ 31,381	\$ 216,532	\$29,120.45		\$ -	\$ 29,120	\$ 156,030.55	\$ -	\$ 31,381	\$ 187,412
92	Wake	\$ 2,295,104.00		\$ 214,748	\$ 2,509,852	\$557,199.26		\$ 857.25	\$ 558,057	\$ 1,737,904.74	\$ -	\$ 213,891	\$ 1,951,795
93	Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$34,217.10		\$ -	\$ 34,217	\$ 45,782.90	\$ -	\$ 10,225	\$ 56,008
94	Washington	\$ 80,000.00			\$ 80,000	\$18,873.03		\$ -	\$ 18,873	\$ 61,126.97	\$ -	\$ -	\$ 61,127
95	Watauga	\$ 80,000.00			\$ 80,000	\$30,307.25		\$ -	\$ 30,307	\$ 49,692.75	\$ -	\$ -	\$ 49,693
96	Wayne	\$ 281,836.00			\$ 281,836	\$40,303.67		\$ -	\$ 40,304	\$ 241,532.33	\$ -	\$ -	\$ 241,532
97	Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$34,910.83		\$ -	\$ 34,911	\$ 45,089.17	\$ -	\$ 20,000	\$ 65,089
98	Wilson	\$ 254,885.00			\$ 254,885	\$122,526.30	10,301.32	\$ -	\$ 132,828	\$ 132,358.70	\$ (10,301.32)	\$ -	\$ 122,057
99	Yadkin	\$ 80,000.00			\$ 80,000	\$15,415.62		\$ -	\$ 15,416	\$ 64,584.38	\$ -	\$ -	\$ 64,584
00	Yancey	\$ 80,000.00			\$ 80,000	\$6,666.67		\$ -	\$ 6,667	\$ 73,333.33	\$ -	\$ -	\$ 73,333
State Total		\$ 22,641,456	\$ -	\$ 2,185,208.00	\$ 24,826,664.00	\$ 5,270,970.00	\$ 10,793.87	\$ 740,910.93	\$ 6,022,674.80	\$ 17,370,486.00	\$ (10,793.87)	\$ 1,444,297.07	\$ 18,803,989.20

Allocations as of 5/1/2023

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Children Served/Waiting List by County
July. 2023 Service Month/August. 2023 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	Total	NSS	SS	Total	
Alamance	1344	24	1,368	1313	23	1,336	
Alexander	161	31	192	183	26	209	
Alleghany	44	13	57	43	14	57	
Anson	326	16	342	337	17	354	
Ashe	134	20	154	126	20	146	
Avery	65	11	76	57	9	66	
Beaufort	603	79	682	610	79	689	
Bertie	150		150	142		142	51
Bladen	289	34	323	274	31	305	21
Brunswick	642	58	700	608	58	666	
Buncombe	1232		1,232	1362		1,362	
Burke	550		550	531		531	
Cabarrus	967	5	972	884	4	888	
Caldwell	493	45	538	484	35	519	
Camden	19		19	12		12	
Carteret	224		224	201		201	
Caswell	81	45	126	80	39	119	
Catawba	808	176	984	734	161	895	
Chatham	247	46	293	237	46	283	
Cherokee	203	4	207	161	4	165	
Chowan	126		126	120		120	8
Clay	86	1	87	76	1	77	
Cleveland	611	194	805	604	179	783	1
Columbus	496	32	528	456	32	488	
Craven	609	143	752	586	136	722	
Cumberland	3137	239	3,376	3211	227	3,438	
Currituck	40		40	42		42	
Dare	57	16	73	87	13	100	42
Davidson	810		810	789		789	2
Davie	166	4	170	164	4	168	
Duplin	731		731	688		688	
Durham	2267		2,267	2302		2,302	
Edgecombe	638		638	602		602	
Forsyth	2132		2,132	2173		2,173	31
Franklin	516	31	547	488	30	518	
Gaston	1388	82	1,470	1305	59	1,364	
Gates	46		46	37		37	
Graham	69		69	63		63	
Granville	316	28	344	326	28	354	
Greene	228		228	217		217	
Guilford	3655	70	3,725	3646	69	3,715	708
Halifax	305	161	466	308	170	478	
Harnett	623	164	787	601	161	762	
Haywood	510	10	520	513	10	523	
Henderson	413		413	416		416	
Hertford	177	41	218	195	40	235	
Hoke	341	45	386	344	47	391	
Hyde	5		5	4		4	

Iredell	771	70	841	752	68	820	
Jackson	190	9	199	206	10	216	
Johnston	1238	195	1,433	1202	169	1,371	309
Jones	79		79	73		73	
Lee	467		467	454		454	
Lenoir	531		531	493		493	
Lincoln	279	70	349	297	63	360	
Macon	237	5	242	195	5	200	
Madison	23	28	51	22	31	53	
Martin	209	20	229	195	19	214	96
McDowell	298		298	254		254	
Mecklenburg	5287	764	6,051	5128	758	5,886	24
Mitchell	77	7	84	72	7	79	
Montgomery	188	3	191	177	3	180	
Moore	355	31	386	343	42	385	
Nash	641		641	588		588	66
New Hanover	871	197	1,068	840	182	1,022	
Northampton	123	13	136	131	20	151	
Onslow	934		934	807		807	
Orange	423	170	593	429	164	593	76
Pamlico	84	5	89	72	5	77	
Pasquotank	417		417	383		383	
Pender	405	28	433	364	26	390	
Perquimans	42	21	63	36	22	58	1
Person	285	3	288	299	4	303	
Pitt	1542	127	1,669	1464	98	1,562	1,274
Polk	60	3	63	54	2	56	47
Randolph	855	145	1,000	808	137	945	
Richmond	498	41	539	452	38	490	175
Robeson	1537	364	1,901	1458	356	1,814	
Rockingham	542	50	592	485	46	531	
Rowan	579	121	700	595	110	705	
Rutherford	432		432	436		436	
Sampson	578		578	563		563	
Scotland	566	38	604	533	39	572	
Stanly	358	125	483	325	111	436	
Stokes	120	40	160	116	40	156	
Surry	373	105	478	391	103	494	
Swain	96	3	99	96	3	99	
Transylvania	144		144	137		137	28
Tyrrell	14		14	13		13	
Union	606	122	728	589	125	714	6
Vance	499	92	591	470	85	555	
Wake	4580	888	5,468	4491	850	5,341	
Warren	111	51	162	101	49	150	40
Washington	173	19	192	175	19	194	29
Watauga	39	15	54	63	14	77	13
Wayne	937	136	1,073	903	134	1,037	
Wilkes	133	97	230	123	88	211	
Wilson	894		894	872		872	
Yadkin	111	26	137	104	24	128	
Yancey	24	4	28	25	4	29	
July Total	59,935	6,119	66,054	58,396	5,845	64,241	3,048
June Total	61,064	6,742	67,806	57,857	6,462	64,319	3,116
Change	(1,129)	(623)	(1,752)	539	(617)	(78)	(68)